



PROJECT STATUS REPORT

PROJECT SUMMARY

REPORTING PERIOD	PROJECT NAME	PREPARED BY
MAY – SEPT 2018	Oak Street Bike Track and Sidewalk	Amanda Wilson, PW Director

OVERALL STATUS

100% PLANNING 100% DESIGN 100% PROCUREMENT 97% CONSTRUCTION

PROJECT OVERVIEW

FUNDING SOURCE: ITD Community Choices for Idaho
FUNDING SOURCE: SURA
ENGINEER: City of Sandpoint

PROJECT MANAGER: City of Sandpoint
QUALITY ASSURANCE: City of Sandpoint
PRIME CONTRACTOR: Interstate Concrete & Asphalt

Contract Scope: Modify roadway section to include separated bike paths and shared use paths as well as rebuilding sidewalks on both sides of Oak Street from Boyer Ave. through Fifth Ave. (approximately 1,000 linear feet). Construction activities generally include: demolition, excavation, grading, asphalt, concrete, trenching, storm water piping, backfill, and restoration.

Project is subject to Buy America and prevailing wage requirements.

SCHEDULE

ENGINEERING CONTRACT ISSUED: N/A
CONSTRUCTION BID DATE: March 13, 2018
NOTICE TO PROCEED: May 25, 2018

SUBSTANTIAL COMPLETION: September 21, 2018
FINAL COMPLETION: N/A
WARRANTY PERIOD: September 21, 2020

BUDGET

Oak Street Bike Track & Sidewalk

Consulting (Design)*	\$ -	Construction, Engineer's Estimate	\$ 406,485.25
Consulting (Quality Assurance) Original Contract	\$ -	Construction, Original Contract Award Amount	\$ 474,000.00
Consulting (Quality Assurance) Actual to Date	\$ -	Construction, Total Change Orders to Date	\$ (55,822.75)
City Labor, Materials & Services (Forecasted)	\$ 5,000.00	Construction, Total Forecasted Cost	\$ 415,098.59
City (Construction & Quality Assurance) Actual	\$ 9,621.60	<i>(includes adjustments for actual quantities installed)</i>	
Project Total Forecasted Costs:			\$ 429,720.19
* No cost data available for City-performed design			

SUMMARY & CURRENT STATUS

SAFETY: No recordable or lost time injuries.

COMPLETED & REMAINING: As of September 30th, 2018, the construction contract was substantially complete, including all road work, asphalt, concrete, storm water infrastructure, and restoration. Remaining work includes completing the punch list items. The project is expected to be completed on-time.

QUALITY: quality control testing has been performed by independent, certified technicians contracted by the contractor, in accordance with the specifications. Quality assurance inspections have been performed by City of Sandpoint Public Works Technician throughout the project. The Technician and the City Engineer provided proactive verification that the work was installed in accordance with the contract.

CHANGE ORDERS: to date, a total of four change orders were issued providing a credit of \$55,822.75 to the original contract value. The Project Total Cost includes quantity adjustments based upon actual, measured work and resulted in an overall decrease of less than 1% of the revised contract value. Original contract specified a substantially complete date of July 13th, 2018; Owner initiated changes to the design (C02 and C03) impacted the contractor and subcontractor's ability to complete the project by this date. Change Order No. 4 provided additional time to complete the work, resulting from C02 and C03.

OUTSTANDING ISSUES: none.